

COUNTY EXECUTIVE'S 2008 BUDGET

DEPT: OTHER MISCELLANEOUS REVENUE

UNIT NO. 1999
FUND: General - 0001

OPERATING AUTHORITY & PURPOSE

Pursuant to Section 59.60 of the Wisconsin Statutes regarding submission of annual budget estimates,

an estimate of revenue from all other sources is included in the budget.

BUDGET SUMMARY			
	2006 Actual	2007 Budget	2008 Budget
Other Misc. Revenue	\$ 1,762,078	\$ 78,000	\$ 565,000

Miscellaneous revenue for the last five years is summarized in the following table.

Year	Revenue
2002	1,012,098
2003	957,278
2004	138,074
2005	29,508
2006	1,762,078

BUDGET HIGHLIGHTS

- The 2008 Budget amount consists of \$40,000 from the cancellation of uncashed County Checks, \$150,000 per the lease agreement between Milwaukee County and the Milwaukee County Yacht Club and \$375,000 for the closure of three tax incremental districts (TIDs) by the City of Milwaukee. The TIDs that will be closing are Calumet Woods (TID No. 25), King Drive and Walnut Street (TID No. 32) and Grandville Park (TID No. 36).